

2022/2023

**Regional Consortium School Improvement Grant (RCSIG)
Annual Spend Plan**

Morrison Comprehensive School, Swansea



Mr Martin R. Franklin

Total RCSIG / Cyfanswm	£63,124
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Continuum Key: C – Collaborative D- Developmental E – Evaluative ST – Strategic SU - Sustainable

Activity – action required, for instance, recruitment of outstanding teachers (WA)		Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental (This will form the basis of the Cluster Financial Spend Plan)	Key	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
SIAP – Improve the quality of teaching and learning and the progressive development of pupils’ skills.		<ul style="list-style-type: none"> - Accelerated reader programme: Tracking and monitoring of reading development - To identify key group for November – January exams and implement additional support structures - Targeting pupils to achieve English and Maths through RSL meeting - To build a resilient numeracy curriculum to upskill pupils - Allocate NAC coordinator & give time allocation 	<ul style="list-style-type: none"> - Key pupils identified across English and Maths - Key pupils included in AM group - Raised achievement measured through NRT and quartile targets for next three years 	£450 –cover costs 10% - NAC costs = 12,888
SIAP - Improve pupils’ standards and progress		<ul style="list-style-type: none"> - To identify and monitor progress of FSM pupils - To identify CPD 9, L2+, CSI, L2 and L1 to analyse progress of FSM pupils in Summer exams - Ensure that data from Assessment drops identifies progress of groups of learners: FSM gender, H, M & L.(in all depts.) - Ensure that fine levelling is used to more accurately track progress - Stationary - Courses - Inset & twilight provision & resources - Auditing SOW against 4cp - Collaboration with cluster primaries - Development of transition bridging unit for September 2020 - Technology resources. 	<ul style="list-style-type: none"> - Met headline targets - % increase in L2 attainment - Upskilled staff - Increased interventions for targeted groups - Networking 	20% of Heads of Core = £49,785
Cyfansymiau / Total Cost				£63,124

- **Date plan drawn up: ...June, 2022.....**
- **Plan devised by:.....Ceri Richmond (Deputy).....**
- **Date plan published on school website:.....July 2022**